One Mill Oversight Committee

APPROVED MINUTES
October 14, 2022

Members Present: Debbie Gallagher, Chair
Harvey Budd
Sam Goforth

Members Absent: Eric Godet, Albert White, Jean Robinson, Janie Williams, Adrian Taylor

District Staff Present: Alex Rella, Chief of Finance
Talea Ford, Director of Budget/Finance
Jamarr Akins, Community Engagement Coordinator
Patty Underwood, Communications Office

CALL TO ORDER: Chair Gallagher called the meeting to order and welcomed everyone to the meeting at 2:04 p.m. All attending was asked to introduce their selves.

Correction to minutes of 4/13/22 – Replace Harvey Budd with Sam Goforth on seconding the approval of minutes and also on motion to adjourn.

Motion by Harvey Budd was made to approve the minutes as corrected from April 13, 2021. Seconded by Sam Goforth.

FINANCIAL INFORMATION Alex Rella began by going over the Oversight Committee Report. He stated that there was more growth in the community, therefore creating more funds for the school system.

With more funding, they are looking at technology support for teachers and pointed out that eventually ESSER funds will go away. A good cushion to keep on hand is 3-4 million.

There are 312 positions that are funded, in some way, by the One Mill. And it was mentioned about the computer carts and the WIFI-enabled laptops for students.

DISCUSSION: We need to look into having Apprenticeship Program for students to work alongside of our employees to gain on-the-job experience and to be able to leave school with trade experience such as "carpenters, bricklayers, etc.

We need to have meeting somewhere other than Conference Room E and invite the public, along with pastors & ministers, to start spreading the word about what the One Mill is doing for the school system.

Would like to have more press releases about the One Mill and the technology programs, career & magnet programs and also art & music. We need to have a marketing plan to start after the elections in November.

NEXT MEETING: The time and place for the next meeting will be determined.

ADJOURN: Motion was made to adjourn by Sam Goforth and seconded by Harvey Budd, Passed